Rapport voorbeeld: productiebedrijf/fabriek margeoverzicht per maand

	jan-19	feb-19	mrt-19	apr-19	mei-19	jun-19	jul-19	aug-19	sep-19	okt-19	nov-19	dec-19	cumulatief
Balkstaal													
Afzet periode in €	1.268.436	1.304.343	1.362.212	1.579.183	1.439.959	0	0	0	0	0	0	0	6.954.133
Afzet in kg	1.855.789	1.898.145	1.971.923	2.337.911	2.104.728	0	0	0	0	0	0	0	10.168.495
Kostprijs periode in €	-1.102.808	-1.144.184	-1.193.828	-1.383.425	-1.250.384	0	0	0	0	0	0	0	-6.074.630
Kostprijs in kg	-1.757.450	-1.807.267	-1.881.100	-2.233.209	-2.014.363	0	0	0	0	0	0	0	-9.693.390
Gewichtsverschillen in €	-18.036	18.475	29.751	16.960	18.586	0	0	0	0	0	0	0	65.735
Gewichtsverschillen in kg	-28.578	527.670	49.548	28.612	30.212	0	0	0	0	0	0	0	607.465
BW periode in €	147.591	178.634	198.135	212.718	208.161	0	0	0	0	0	0	0	945.239
BW periode in %	**11,6%**	**13,7%**	**14,5%**	**13,5%**	**14,5%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**13,6%**
Staafstaal en strip													
Afzet periode in €	1.151.743	1.030.018	1.052.638	1.119.104	1.154.101	0	0	0	0	0	0	0	5.507.604
Afzet in kg	1.488.575	1.342.885	1.382.372	1.439.948	1.511.158	0	0	0	0	0	0	0	7.164.937
Kostprijs periode in €	-946.551	-840.301	-865.692	-920.453	-946.538	0	0	0	0	0	0	0	-4.519.535
Kostprijs in kg	-1.495.262	-1.341.988	-1.382.211	-1.436.331	-1.511.730	0	0	0	0	0	0	0	-7.167.522
Gewichtsverschillen in €	-14.376	18.123	16.849	17.240	16.517	0	0	0	0	0	0	0	54.354
Gewichtsverschillen in kg	-24.216	29.520	29.511	28.848	28.161	0	0	0	0	0	0	0	91.824
BW periode in €	190.817	207.839	203.796	215.891	224.080	0	0	0	0	0	0	0	1.042.423
BW periode in %	**16,6%**	**20,2%**	**19,4%**	**19,3%**	**19,4%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**18,9%**
Plaatstaal													
Afzet periode in €	1.550.372	1.496.294	1.527.580	1.550.601	1.658.411	0	0	0	0	0	0	0	7.783.258
Afzet in kg	1.937.609	1.903.007	1.929.405	2.006.875	2.173.109	0	0	0	0	0	0	0	9.950.004
Kostprijs periode in €	-1.401.522	-1.374.641	-1.391.887	-1.416.380	-1.524.033	0	0	0	0	0	0	0	-7.108.463
Kostprijs in kg	-1.935.109	-1.920.873	-1.939.526	-2.009.863	-2.193.841	0	0	0	0	0	0	0	-9.999.212

Gewichtsverschillen in €	-9.494	12.327	12.384	11.216	9.284	0	0	0	0	0	0	0	35.717
Gewichtsverschillen in kg	-12.964	17.669	19.201	16.410	13.993	0	0	0	0	0	0	0	54.309
BW periode in €	139.356	133.980	148.077	145.436	143.662	0	0	0	0	0	0	0	710.511
BW periode in %	**9,0%**	**9,0%**	**9,7%**	**9,4%**	**8,7%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**9,1%**
Bouwstaal													
Afzet periode in €	245.159	166.574	233.724	244.268	251.803	0	0	0	0	0	0	0	1.141.528
Afzet in kg	351.211	230.181	324.870	336.241	349.686	0	0	0	0	0	0	0	1.592.189
Kostprijs periode in €	-216.689	-141.928	-202.707	-210.473	-222.232	0	0	0	0	0	0	0	-994.030
Kostprijs in kg	-351.211	-230.181	-324.870	-336.241	-349.686	0	0	0	0	0	0	0	-1.592.189
Gewichtsverschillen in €	57	192	105	1.626	101	0	0	0	0	0	0	0	2.081
Gewichtsverschillen in kg	119	295	184	2.836	177	0	0	0	0	0	0	0	3.611
BW periode in €	28.527	24.838	31.121	35.422	29.672	0	0	0	0	0	0	0	149.579
BW periode in %	**11,6%**	**14,9%**	**13,3%**	**14,5%**	**11,8%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**13,1%**

	jan-19	feb-19	mrt-19	apr-19	mei-19	jun-19	jul-19	aug-19	sep-19	okt-19	nov-19	dec-19	cumulatief
Koker en buis													
Afzet periode in €	1.491.718	1.449.257	1.443.857	1.482.297	1.482.015	0	0	0	0	0	0	0	7.349.143
Afzet in kg	1.482.803	1.487.533	1.469.410	1.560.828	1.525.805	0	0	0	0	0	0	0	7.526.378
Kostprijs periode in €	-1.141.918	-1.124.816	-1.104.771	-1.157.444	-1.122.550	0	0	0	0	0	0	0	-5.651.499
Kostprijs in kg	-1.480.889	-1.487.515	-1.468.513	-1.571.568	-1.525.998	0	0	0	0	0	0	0	-7.534.483
Gewichtsverschillen in €	-896	3.281	1.680	7.889	2.608	0	0	0	0	0	0	0	14.561
Gewichtsverschillen in kg	-5.421	3.197	7.911	15.628	9.437	0	0	0	0	0	0	0	30.752
BW periode in €	348.905	327.722	340.765	332.741	362.072	0	0	0	0	0	0	0	1.712.206
BW periode in %	**23,4%**	**22,6%**	**23,6%**	**22,4%**	**24,4%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**23,3%**
Diversen													
Afzet periode in €	188.518	194.833	183.133	170.679	211.531	0	0	0	0	0	0	0	948.693
Afzet in kg	106.693	113.768	106.868	99.425	110.381	0	0	0	0	0	0	0	537.135
Kostprijs periode in €	-158.883	-188.690	-180.491	-166.323	-182.604	0	0	0	0	0	0	0	-876.991
Kostprijs in kg	106.693	113.768	106.868	99.425	110.381	0	0	0	0	0	0	0	537.135
Gewichtsverschillen in €	20.757	-35.124	-48.611	-22.900	-29.513	0	0	0	0	0	0	0	-115.391
Gewichtsverschillen in kg	-492	-6.765	-9.262	2.562	2.486	0	0	0	0	0	0	0	-11.471
BW periode in €	50.392	-28.981	-45.969	-18.544	-586	0	0	0	0	0	0	0	-43.688
BW periode in %	**26,7%**	**-14,9%**	**-25,1%**	**-10,9%**	**-0,3%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**0,0%**	**-4,6%**